

No. 1-4/2014-TR
Government of India
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 30.07.2014

To

The Director,
Directorate of ICDS,
Social Welfare Department,
Govt. of Bihar,
2nd Floor, Indira Bhawan,
R.C. Singh Road
Patna-800001

Sub: State Training Action Plan (STRAP) of Bihar under ICDS Training Programme for 2014-15 Administrative approval thereof.

Sir/Madam,

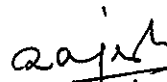
I am directed to refer to your office letter No. ICDS/45055/04-2014/2855 dated 15th May, 2014 on the above noted subject, and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for (2014-15) at a total cost of Rs. 2778.45 lakh as per the details annexed. The GOI share against the proposal is Rs.2500.61 lakh.

2. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 62 AWTCs & 2 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax --011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-4/2014-TR dt. 30.7.2014

REGULAR TRAINING

Name of State/UT: BIHAR

Year 2014-15

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	10010	35	286	240250	687.12	168445	481.75	1168.87
	Refresher	35000	40	875	68000	595.00	39300	343.88	938.88
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	12500	50	250	90000	225.00	44920	112.30	337.30
	Refresher	13250	50	265	66500	176.23	28074	74.40	250.62
Supervisors	Job	450	25	18	267750	48.20	169845	30.57	78.77
	Refresher	75	25	3	94500	2.84	39,630	1.19	4.02
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						1734.37		1044.08	2778.45

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total: Rs. 1734.37 lakh+fixed cost of Rs. 1044.08 lakh (62 AWTCs & 2 MLTCs)= Rs. 2778.45 lakh


(Rajesh Sharma)

Under Secretary to the Govt. of India